

# Woonsocket School District

# Social Street Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,069	56.0%
Substitutes	\$119	1.3%
Instructional Paraprofessionals	\$860	9.5%
Pupil-Use Technology	\$115	1.3%
Instructional Materials	\$315	3.5%
<b>Total</b>	<b>\$6,478</b>	<b>71.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$117	1.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$80	0.9%
Curriculum Development	\$1	0.0%
Staff Development	\$48	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$320	3.5%
Therapists, Psychologists	\$148	1.6%
<b>Total</b>	<b>\$715</b>	<b>7.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$516	5.7%
Food Service	\$678	7.5%
Safety	\$0	0.0%
Building Upkeep	\$431	4.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,625</b>	<b>17.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$129	1.4%
School Office	\$110	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$239</b>	<b>2.6%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,137,632**

School Enrollment (ADM): **236**

School Per Pupil: **\$9,058**

(See Chart #2a for Comparison to Last Year)

